

Lamar County Board of Education
 General Fund Approved Budget
 July 1, 2015 - June 30, 2016

Estimated Revenues:

Local Taxes	\$ 7,674,654
Other Sources	60,000
State Sources	11,999,526
Total Estimated Revenues	\$ 19,734,180

Estimated Expenditures:

Instruction	\$ 13,543,841
Pupil Services	839,838
Instructional Services	399,110
Educational Media	523,040
General Administration	679,688
School Administration	1,463,777
Support Services - Business	257,076
Maintenance & Operations	1,797,224
Student Transportation	1,001,462
Central Support Services	227,911
Other Support Services	118,980
School Nutrition Program	19,000

Total Estimated Expenditures	\$ 20,870,947
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Revenues Over/(Under) Expenditures	\$ (1,136,767)
Estimated Fund Balance July 1, 2015	3,888,831

Estimated Fund Balance June 30, 2016	\$ 2,752,064
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The budget will be considered for final adoption by the Lamar County Board of Education in a regularly scheduled meeting at 7:00 P.M. on August 11, 2015, at the Lamar County Board of Education Office. The Board Office is located at 100 Victory Lane. This budget is published according to the requirements of the Georgia Department of Education.